

MEMORANDUM

TO: Dave Reynolds

Adam Broich

FROM: David K. Boyd

State Court Administrator

DATE: February 17, 2015

RE: Judicial Branch request for infrastructure and technology funding

You have asked for information regarding the judicial branch request for infrastructure and technology funding in FY 16 and 17. Specifically, you have asked:

1. What is the total amount of funds being requested?
2. Provide a list of specific items to be purchased with the requested funds. Provide as much detail as possible.
3. Will the purchases be completely bid out or will your department be buying direct?
4. Information on Timeline of the project: When will the funds be needed, when will purchases be made, and when will the building be open. Please be as specific as possible.

1. The total request over four fiscal years is estimated to be \$9,672,399. Broken down by fiscal year, the request is as follows:

FY 16 \$2,723,151

FY 17 \$3,995,282

FY 18 \$1,142,274

FY 19 \$1,811,691

Of the \$9,672,399 figure, we estimate \$2,243,399 to be infrastructure related and \$7,429,000 to be technology related.

2. Attached is a document detailing the specific items to be purchased or paid for in FY 16. I will provide similar information for fiscal years 17, 18 and 19 as it becomes available.

3. Most, if not all, of the purchases will be handled through a formal bid process. For some of the items the county will handle the bid process and we will reimburse the county for the State's share. It makes no sense to have separate bidding processes for the same item(s) simultaneously. For example, both the county and the State have cabling expenses. That was included in the initial construction bid process issued by the county. For the balance of the items the judicial branch will conduct its own bidding process.

4. It is important to keep in mind this project involves the renovation/remodeling of three different buildings in downtown Des Moines: the old JC Penney/Wellmark building north of the courthouse, the old county jail to the west of the courthouse, and the courthouse itself. The project was originally scheduled to be a 7-year project, but it has now been condensed into a 5-year project. Assuming everything remains on schedule, the funding needs will be spread out over fiscal years 16, 17, 18 and 19 as outlined in the answer to question #1 above.

Phase 1 renovates the Wellmark building creating a Polk County Justice Center for the juvenile courts, juvenile court services, magistrate court (small claims and traffic), and clerk of court records storage. Estimated completion date: December 1, 2015. Phase 2 removes cell blocks from the top four floors of the old Polk County Main Jail, recreates the fourth floor and constructs 11 criminal courtrooms throughout the "new" Criminal Courts Annex. Associated space provides for judges, staff, attorneys, sheriff's office functions, jurors and the public. Estimated completion date: December 1, 2017. Phase 3 renovates the historic courthouse for civil, family law, probate, clerk of court, jury management and assembly, court administration and the public. Estimated completion date: December 1, 2019.

If you have any questions or need additional information, please advise and I will be happy to respond.